

User: CBOLSER  
DB: Hopkins Twp

Calculations as of 03/31/2026

GL NUMBER	DESCRIPTION	2025-26 APPROVED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2025-26 AMENDED BUDGET	2026-27 REQUESTED BUDGET
101-000-402.000	REAL PROPERTY TAXES - OPERATING		70,739	105,000	105,000
101-000-403.000	REAL PROPERTY TAXES - ROADS				
101-000-411.000	DELINQ PROPERTY TAXES		6,693	500	500
101-000-420.000	DELINQ PROPERTY TAXES			25	25
101-000-434.000	MOBILE HOME TAXES			1,300	1,300
101-000-447.000	ADMINISTRATION FEES		33,528	29,000	29,000
101-000-480.000	PERMITS & INSPECTIONS		17,547	25,000	25,000
101-000-574.000	STATE SHARED REVENUE		193,558	220,000	220,000
101-000-577.000	STATE LOCAL STABILIZATION		9,056	5,500	5,500
101-000-607.000	STATE SET PER PARCEL FEES		3,495	3,675	3,675
101-000-609.000	ARPA FUNDS				
101-000-610.000	CONTRIBUTIONS OTHER GOVERNMENTS				
101-000-628.000	GRAVE OPENINGS		4,419	10,000	10,000
101-000-642.000	SALE OF CEMETERY LOTS		4,500	3,200	3,200
101-000-651.000	PARK REVENUES			350	350
101-000-665.000	INTEREST & PENALTIES		2,731	750	750
101-000-665.001	INTEREST - CEMETERY				
101-000-665.002	INTEREST FIRE				
101-000-666.000	FIRE MILAGE				
101-000-667.000	RENT - CEMETERY LAND		1,200	1,200	1,200
101-000-671.000	OTHER REVENUES		7,748	5,000	5,000
101-000-671.001	TRIBE REV		39,397	35,000	35,000
101-000-671.002	RECYCLING REVENUES				
101-000-672.001	NE LAKE ASSESSMENT				
101-000-672.002	STREET LIGHT ASSESSMENT		150	260	260
101-000-674.000	CONTRIBUTIONS AND DONATIONS		6,030		
101-000-676.000	REIMBURSEMENT OF EXPENSES				
101-000-699.000	OPERATING TRANSFERS IN				
101-000-999.000	TRANSFERS OUT				
101-101-573.000	OTHER STATE GRANTS				
101-101-701.101	BOARD SALARIES		3,560	4,500	4,500
101-101-726.101	BOARD SUPPLIES				
101-171-701.171	SUPERVISOR SALARY		16,378	19,653	20,205
101-171-740.171	SUPERVISOR OPERATING		303	1,500	750
101-215-701.215	CLERK SALARY		16,378	19,653	20,205
101-215-740.215	CLERK OPERATING EXPENSES		231	3,500	3,500
101-215-970.299	CLERK CAPITAL OUTLAY				
101-223-801.000	AUDITING FEES		400	6,000	8,400
101-247-701.247	BOARD OF REVIEW SALARIES		996	1,600	1,600
101-253-701.253	TREASURER SALARY		16,378	19,653	20,205
101-253-740.253	TREASURER OPERATING EXPENSE		5,705	5,000	5,500
101-257-701.257	ASSESSOR SALARY		18,720	22,464	23,085
101-257-740.257	ASSESSOR OPERATING EXPENSE		986	3,500	2,650
101-262-701.262	ELECTION WAGES		489	6,000	6,000
101-262-726.262	ELECTION SUPPLIES		91	5,000	3,000
101-276-701.276	SEXTON SALARY		2,520	3,024	3,111
101-276-740.276	CEMETERY OPERATING EXPENSE		8,969	14,000	11,000
101-276-804.000	CEMETERY MOWING		15,850	18,000	24,850
101-276-970.276	CEMETERY CAPITAL OUTLAY			2,500	2,500
101-299-702.000	TOWNSHIP WAGES		27,277	25,000	30,000
101-299-726.299	TOWNSHIP SUPPLIES				
101-299-740.299	TOWNSHIP OPERATING EXPENSE		13,032	15,000	15,000
101-299-802.000	ATTORNEY FEES		12,607	12,000	12,000
101-299-803.000	OTHER PROFESSIONAL FEES		16,642	18,000	18,000
101-299-900.101	TWP NOTICES PUBLISHED		1,240	2,000	2,000
101-299-920.000	TWP UTILITIES		1,870	10,000	10,000
101-299-930.000	TWP BUILDING MAINTENANCE			4,000	2,000
101-299-956.101	DDA CAPTURE-GENERAL				
101-299-956.299	TWP MISCELLANEOUS		14		
101-299-957.000	MEMBERSHIP DUES		30	1,000	1,000
101-299-960.000	TRAINING AND SEMINARS		4,470	5,000	5,000
101-299-964.000	REFUNDS			500	500
101-299-965.000	SUBSIDIES		18,754	2,500	2,500
101-299-970.299	TOWNSHIP CAPITAL OUTLAY		4,561	20,000	5,000
101-336-806.000	FIRE CONTRACT		82,618	111,000	112,000
101-336-970.336	FIRE CAPITAL OUTLAY				
101-371-805.000	PERMIT AND INSPECTION EXPENSE		17,582	22,500	22,500
101-445-931.000	DRAINS AT LARGE			10,000	10,000
101-446-958.000	NE LAKE EXPENSES				
101-446-959.000	RIGHT OF WAY EXPENSES				
101-446-967.000	ROAD COMMISSION EXPENSE				
101-448-921.000	STREET LIGHT EXPENSE		3,348	3,500	3,500
101-528-740.000	RECYCLING OPERATING EXPENSE				
101-651-801.000	AMBULANCE CONTRACTS			18,000	18,000
101-721-701.721	PLANNING COMMISSION SALARIES		6,297	8,000	8,000
101-721-740.721	PLANNING COM OPERATING EXPENSE				
101-722-701.722	BOARD OF APPEALS SALARIES		928	1,000	1,000

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101-722-740.722	BOA OPERATING EXPENSE				
101-751-961.000	PARK EXPENSES		10,502	10,000	12,000
101-803-801.000	COMMUNITY CONTRIBUTIONS		125	5,000	35,000
101-850-714.000	EMPLOYER FICA/MED EXPENSE		8,033	12,000	12,000
101-850-825.000	INSURANCE		1,877	30,000	30,000
101-850-956.101	DDA CAPTURE-GENERAL				
204-000-402.000	REAL PROPERTY TAXES - ROADS	200,000	205,778	200,000	300,000
204-000-411.000	DELINQ REAL PROPERTY TAXES	500	9,382	500	500
204-000-420.000	DELINQ PERSONAL PROPERTY TAXES				
204-000-577.000	RIGHT OF WAY REVENUE	3,622		3,622	
204-000-665.000	INTEREST & PENALTIES	600	4,065	600	600
204-000-699.000	OPERATING TRANSFERS IN				
204-000-801.000	ROAD EXPENSES	204,000	54,724	204,000	301,100
204-000-999.000	TRANSFERS OUT				
206-000-402.000	REAL PROPERTY TAXES - FIRE MILLAG	100,000	67,621	100,000	100,000
206-000-411.000	DELINQ REAL PROPERTY TAXES	100	4,797	100	100
206-000-420.000	DELINQ PERSONAL PROPERTY TAXES				
206-000-665.000	INTEREST & PENALTIES	1,000	10,150	1,000	1,000
206-000-699.000	OPERATING TRANSFERS IN				
206-000-806.000	MAJOR FIRE EXPENSE	3,000		3,000	3,000
206-000-970.336	FIRE CAPITAL OUTLAY				
206-000-999.000	TRANSFERS OUT				
220-000-411.000	DELINQ REAL PROPERTY TAXES	650	1,500	650	650
220-000-665.000	INTEREST & PENALTIES		5		
220-000-672.001	NE LAKE ASSESSMENT	5,350	2,250	5,350	5,350
220-000-958.000	NE LAKE EXPENSES	6,000	5,555	6,000	6,000
221-000-665.000	INTEREST & PENALTIES				
226-000-665.000	INTEREST & PENALTIES				
226-000-671.002	RECYCLING REVENUES				
226-000-831.000	RECYCLING OPERATING EXPENSES				
248-728-402.000	REAL PROPERTY TAXES - OPERATING	12,000		12,000	12,000
248-728-665.000	INTEREST & PENALTIES	100	299	100	100
248-728-674.000	CONTRIBUTIONS AND DONATIONS				
248-728-699.000	OPERATING TRANSFERS IN	37,900		37,900	37,900
248-728-801.000	CONTRACT SERVICES	25,000		25,000	25,000
248-728-803.000	PROFESSIONAL FEES	25,000		25,000	25,000
248-728-921.000	STREET LIGHT EXPENSE				
248-728-956.101	DDA MISC EXPENSE				
248-728-970.299	CAPITAL OUTLAY				
248-728-999.000	TRANSFERS OUT				
ESTIMATED REVENUES - ALL FUNDS		361,822	706,638	807,582	903,960
APPROPRIATIONS - ALL FUNDS		263,000	400,040	764,547	888,161
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		98,822	306,598	43,035	15,799
BEGINNING FUND BALANCE - ALL FUNDS		1,336,142	1,336,142	1,336,142	1,434,964
ENDING FUND BALANCE - ALL FUNDS		1,434,964	1,642,740	1,379,177	1,450,763